

A-10 FULL MISSION TRAINER (FMT) (Hoskins/Sieverding)

DESCRIPTION OF EFFORT

AFRC (through Ogden) provide A-10 FMTs at Whiteman and New Orleans, two A-10 FMTs at Barksdale. Provide acquisition, enhancement, and sustainment through Ogden (R2CSR) through JUL 04; transition to follow-on contract must start NLT 30 JUN 04.

Program Assessment:
Yellow

ISSUES

- TSPG released RFP on 22 Mar 04. Anticipate Contract Award late Jun 04
- Current contract ends Jul 04 and cannot be extended. Some risk of service lapse before the follow-on contractor on-board

ACTION ITEMS

- Determine desired source selection personnel and their availability
- Transition FY04 support to follow-on contract

QUICK LOOK SCHEDULE

Task Name	2003	2004						2005					2006
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
A10 FM10/22 gram													
A10 FMT IPT Mtgs (bi-mo)	10/15	■	■	■	■	■	■	■	■	■	■	■	■
A-10/22 Sustainment													
10/22im Sust Through Ogden (R2CSR)													
Follow-on contract through Ogden (TSA II)													
Release RFP													
Conduct Source Selection													
Contract Award													
TSSC and CLS support of A-10 FMT Training System													

FUNDING

Source	Prior	FY03	FY04	FY05	TOTAL
0592	62.5K	37.5K	50K	50K	0.20M
Sust	0.4M	0.3M*	0.8M*	0.8M*	2.30M
Conc	0.35M	0.2M	0.25M	0.25M	1.05M

*AFRC cost share includes on-site support at Barksdale